

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Audit Opinion</u>
ASSURANCE							
	Directorate	PERFORMANCE / RESOURCES					
B	260 BCBC - E tendering Project		1.76	5.00	01/04/2013		
	264 BCBC - Grants to the 3rd Sector		51.66	70.00	01/04/2013		
	278 BCBC - Performance Close Down 12-13		7.87	10.00	01/04/2013	30/08/2013	Reasonable
	292 BCBC - Agency Staff		0.78	15.00	20/05/2013		
	301 BCBC - Staff Expenses		27.00	30.00	17/06/2013		
	305 BCBC - Cash Control		1.25	10.00	10/06/2013		
	308 BCBC - Efficiency Savings - Qtr1 to Qtr2		9.59	20.00	24/06/2013		
	311 BCBC - Financial Assessments Reviews		13.51	15.00	17/07/2013		
	313 BCBC - Debtors		18.30	20.00	08/07/2013		
	319 BCBC - Capital Accounting		11.49	20.00	08/07/2013		
	320 BCBC - Creditors		0.34	15.00	08/07/2013		
	321 BCBC - Procurement		0.44	15.00	01/07/2013		
Total	Directorate	PERFORMANCE / RESOURCES	143.99	245.00			
	Directorate	ICT & PROPERTY					
B	285 Information Governance - Security Forum		2.30	5.00	01/04/2013		
	300 Data - CRM		4.46	10.00	25/06/2013		
	318 BCBC - Building Maintenance		1.11	20.00	01/07/2013		
	326 BCBC - Social Media		6.89	20.00	05/08/2013		
	334 Disposal of Information		6.11	15.00	02/09/2013		
Total	Directorate	ICT & PROPERTY	20.88	70.00			
	Directorate	LEGAL & REGULATORY SERVICES					
B	252 BCBC - Whistleblowing		9.93	10.00	01/04/2013	12/09/2013	Reasonable
	261 BCBC - Registrars		8.89	10.00	01/04/2013	03/07/2013	Substantial
	307 VOID		0.81		10/06/2013	07/08/2013	N/A
	309 BCBC - Corporate Complaints Management		14.43	20.00	01/07/2013	12/09/2013	Substantial
Total	Directorate	LEGAL & REGULATORY SERVICES	34.05	40.00			

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Audit Opinion</u>
	Directorate	CHILDREN					
B	251 BCBC - Adoption Service		11.72	12.00	01/04/2013	07/08/2013	Limited
	259 BCBC - School Based Counselling Grant		3.41	2.50	01/04/2013	03/06/2013	Substantial
	269 BCBC Afon y Felin		3.51	4.00	01/04/2013	02/07/2013	Substantial
B	270 BCBC Bryntirion Infants		3.58	4.00	01/04/2013	02/07/2013	Substantial
	271 BCBC Corneli Primary		4.80	5.00	01/04/2013	02/07/2013	Substantial
	272 BCBC Caerau Primary		3.07	4.00	01/04/2013	08/07/2013	Substantial
	273 BCBC Betws Primary		3.31	4.00	01/04/2013	30/09/2013	Substantial
	274 BCBC Tynyrheol Primary		3.11	4.00	01/04/2013	24/09/2013	Substantial
	276 BCBC Cefn Glas Infants		0.34	4.00	01/04/2013		
	282 BCBC - Childrens Closedown 12-13		0.91	4.00	01/04/2013	26/09/2013	Reasonable
	288 BCBC Porthcawl Comp		11.05	12.00	09/05/2013	12/09/2013	Substantial
	291 BCBC Breakfast Club Grant		4.80	5.00	06/05/2013	19/06/2013	N/A
	315 BCBC - Foundation Phase Grants		3.15	4.00	15/07/2013	07/08/2013	Substantial
	317 BCBC School Summary Report		7.64	8.00	29/07/2013	03/09/2013	N/A
	327 BCBC - Brynteg Comp		8.24	10.00	12/08/2013		
	329 BCBC - Litchard		3.58	4.00	23/08/2013		
	330 BCBC - Cefn Glas		0.34	4.00	23/08/2013		
	331 BCBC Cwmfelin		0.84	4.00	23/08/2013		
	332 BCBC YGG Bro Ogwr		2.26	4.00	03/09/2013		
	335 BCBC - Appetite for Life Grant		3.07	5.00	12/09/2013		
	336 BCBC Nantymoel		2.20	4.00	27/09/2013		
Total	Directorate	CHILDREN	84.94	111.50			
	Directorate	COMMUNITIES					
B	255 BCBC - Fleet Services - Corporate		9.36	15.00	01/04/2013		
	257 BCBC - DFG		15.51	20.00	01/04/2013		
	262 BCBC - Rights of Way		14.26	15.00	01/04/2013	13/09/2013	Substantial
	263 BCBC - Waste Management		21.37	25.00	01/04/2013		
	279 BCBC - Communities Close Down 12-13		4.49	7.00	01/04/2013	30/08/2013	Reasonable
	306 BCBC - Regeneration Funding		1.49	30.00	27/05/2013		
	316 BCBC - Parking Enforcement		7.03	10.00	29/07/2013		
	333 Supporting People Overview		1.49	7.00	05/09/2013		
Total	Directorate	COMMUNITIES	74.99	129.00			

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Audit Opinion</u>
	Directorate	WELLBEING					
B	249 BCBC - Home Care verification exercise		13.45	20.00	01/04/2013		
	250 BCBC - Residential/Homecare APL		16.62	20.00	01/04/2013		
	254 BCBC - Bus Operator Grants		11.25	10.00	01/04/2013	02/09/2013	Reasonable
	290 BCBC - Wellbeing Close Down 12-13		0.54	5.00	08/04/2013	30/08/2013	Reasonable
Total	Directorate	WELLBEING	41.86	55.00			
	Directorate	BCBC CROSS CUTTING					
B	256 BCBC - Audit Committee		21.15	30.00	01/04/2013		
	280 BCBC - Volunteer Drivers Follow up		8.82	10.00	01/04/2013		
	323 BCBC- Inter Authority Placements F/UP		2.09	10.00	01/08/2013		
Total	Directorate	BCBC CROSS CUTTING	32.06	50.00			
	Directorate	EXTERNAL					
B	258 BCBC - Crematorium		1.25	1.50	01/04/2013	23/07/2013	N/A
	266 BCBC - County Borough Supplies		15.84	15.00	01/04/2013	07/08/2013	Substantial
Total	Directorate	EXTERNAL	17.09	16.50			
Total	Function	ASSURANCE	449.87	717.00			

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Audit Opinion</u>
	Directorate	BCBC CROSS CUTTING					
B	284 National Fraud Initiative NFI		3.51	20.00	01/04/2013		
	324 BCBC - NFI Validation		7.36	10.00	29/07/2013		
Total	Directorate	BCBC CROSS CUTTING	10.88	30.00			
Total	Function	ANTI-FRAUD & CORRUPTION	10.88	30.00			

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Audit Opinion</u>
GOVERNANCE							
	Directorate	CHILDREN					
B	253 BCBC - Children with Disabilities		17.67	18.00	01/04/2013		
	297 BCBC School Governance		2.80	5.00	18/06/2013		
	312 BCBC - Leaving Care Commissioning		0.14	15.00	17/07/2013		
Total	Directorate	CHILDREN	20.61	38.00			
	Directorate	COMMUNITIES					
B	299 BCBC - Fuel Issues		11.72	15.00	17/06/2013		
Total	Directorate	COMMUNITIES	11.72	15.00			
	Directorate	WELLBEING					
B	310 BCBC - Leisure Service Contract		1.89	10.00	01/07/2013		
Total	Directorate	WELLBEING	1.89	10.00			
	Directorate	BCBC CROSS CUTTING					
B	314 CRSA		0.54	20.00	01/04/2013		
Total	Directorate	BCBC CROSS CUTTING	0.54	20.00			
Total	Function	GOVERNANCE	34.76	83.00			

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Audit Opinion</u>
RISK & PERFORMANCE MANAGEMENT							
	Directorate	CHILDREN					
B	328 BCBC - Youth Services		12.88	15.00	12/08/2013		
Total	Directorate	CHILDREN	12.88	15.00			
	Directorate	COMMUNITIES					
B	303 BCBC - Fleet - Joint Garage Project		8.04	15.00	13/05/2013		
Total	Directorate	COMMUNITIES	8.04	15.00			
	Directorate	BCBC CROSS CUTTING					
B	265 BCBC - Business Continuity		20.84	22.00	01/04/2013		

	322 BCBC - Capital Programme		11.28	20.00	15/07/2013	
Total	Directorate	BCBC CROSS CUTTING	32.13	42.00		
Total	Function	RISK & PERFORMANCE MAN	53.05	72.00		

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Audit Opinion</u>
------------	------------	-----------------	-------------	---------------	-----------------------	--------------------	----------------------

CONTINGENCY

	Directorate	PERFORMANCE / RESOURCES					
B	287 BCBC - Advice & Guidance Performance		3.24	5.00	01/04/2013		
	293 BCBC - IA PI's/Benchmarking		1.99	2.00	20/05/2013	30/08/2013	N/A
	304 BCBC - 11/12 & 12/13 Limited reports		2.58	3.00	24/06/2013	30/08/2013	N/A
	325 BCBC - Health & Safety		10.51	15.00	12/08/2013		
Total	Directorate	PERFORMANCE / RESOURCES	18.32	25.00			
	Directorate	LEGAL & REGULATORY SERVICES					
B	281 BCBC - Legal & Reg 12/13 close down		1.01	3.00	01/04/2013	30/08/2013	Reasonable
	295 BCBC - Advice & Guidance Legal & Reg		0.74	5.00	20/05/2013		
Total	Directorate	LEGAL & REGULATORY SERVICES	1.76	8.00			
	Directorate	CHILDREN					
B	267 BCBC - Advice & Guidance Childrens		3.89	5.00	01/04/2013		
	296 BCBC - Student Support		9.70	10.00	03/06/2013	07/08/2013	Substantial
	302 BCBC Bryntirion Jnr closure		4.49	5.00	03/06/2013		
Total	Directorate	CHILDREN	18.07	20.00			
	Directorate	WELLBEING					
B	294 BCBC - Communities 2.0 Grant		4.49	5.00	20/05/2013	19/07/2013	N/A
Total	Directorate	WELLBEING	4.49	5.00			
Total	Function	CONTINGENCY	42.65	58.00			

Grand Total 591.21